

# Schoolsite Council & ELAC

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Meeting #6  
May 19, 2022



# Establish Quorum\*

## Call Meeting to Order

\*Quorum is a majority of membership present virtually or in-person



# Meeting Objectives

- Review and approve minutes for Meeting #5
- Principal's Report
- Data Review
  - YTD Attendance
- SPSA Review
  - Budget 22/23
  - Review 22/23 SPSA and Approve
- ELAC
  - DELAC Report
  - EL Taskforce Update
  - ELPAC Testing Update
- **APPROVE AGENDA**



# Review and Approve Minutes



# Principal's Report

SBAC Testing

End of Year Events



# SPSA: School Plan for Student Achievement

Monitoring Implementation



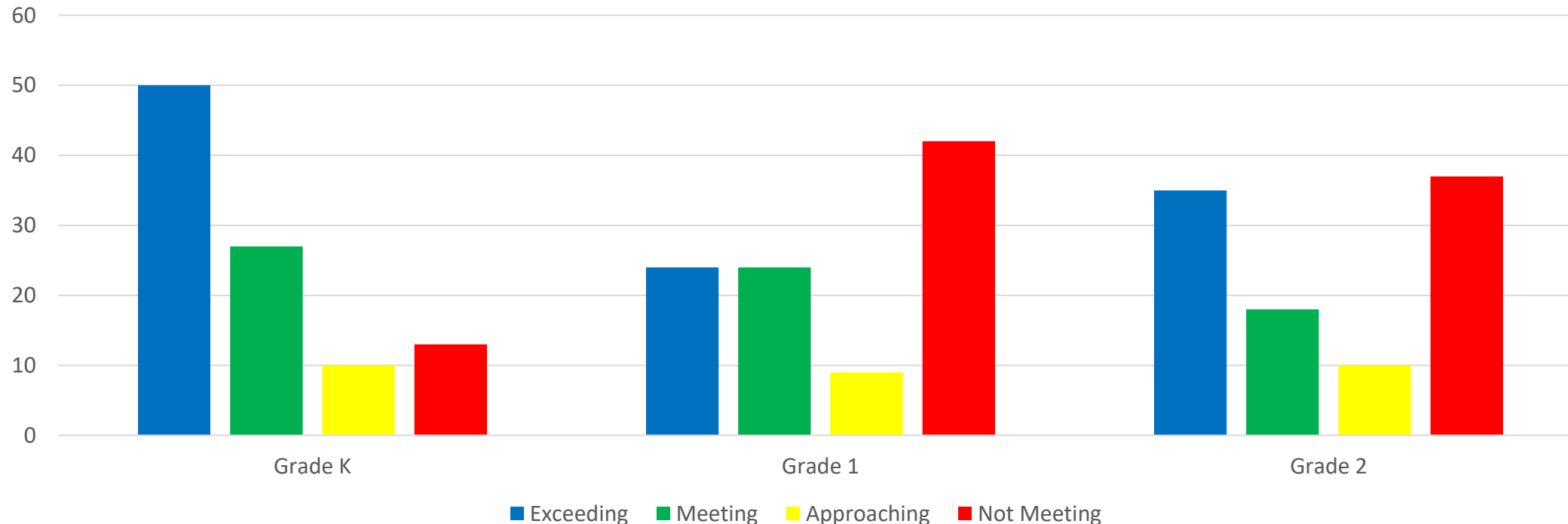


# SY 21-22

## Trimester 3 ELA

### Benchmark Data

Grade	% Meeting or Exceeding Standard	
	Van Wig	District
Kinder	77%	83%
First	48%	53%
Second	53%	55%



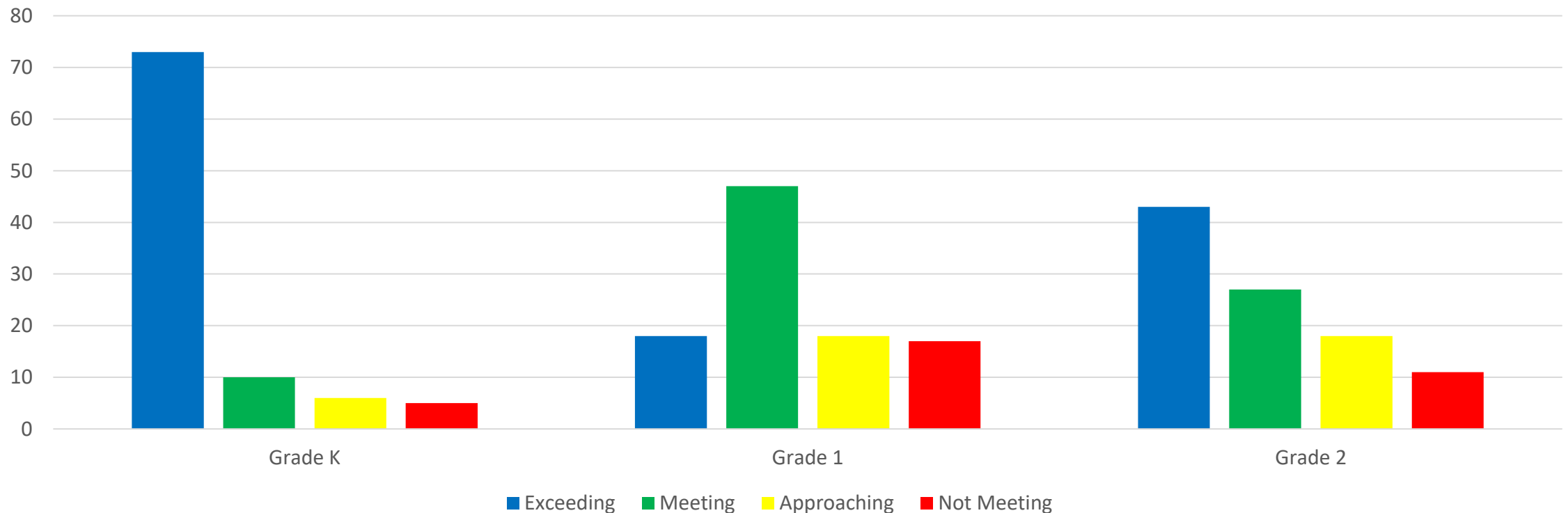


# SY 21-22

## Trimester 3 Math

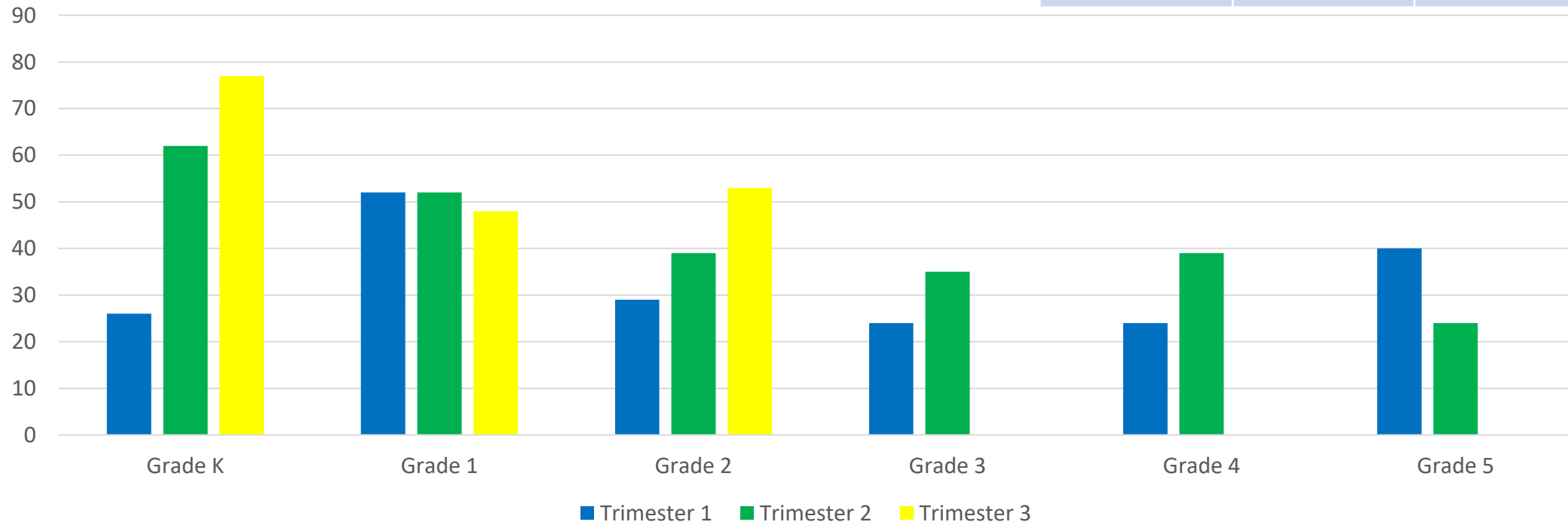
### Benchmark Data

Grade	% Meeting or Exceeding Standard	
	Van Wig	District
Kinder	83%	87%
First	65%	68%
Second	70%	63%



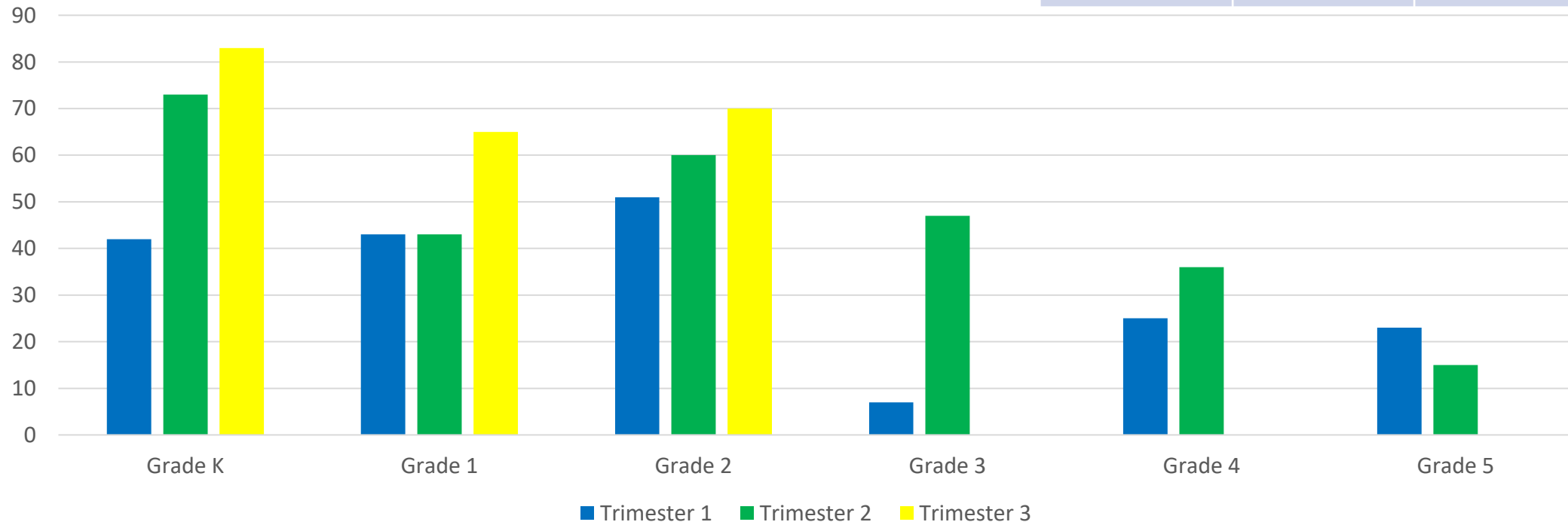
# SY 21-22 Trimester Benchmark Comparisons Data ELA

Grade	% Meeting or Exceeding Standard		
	Trimester 1	Trimester 2	Trimester 3
Kinder	26%	62%	77%
First	52%	52%	48%
Second	29%	39%	53%
Third	24%	35%	n/a
Fourth	24%	39%	n/a
Fifth	40%	24%	n/a



# SY 21-22 Trimester Benchmark Comparisons Data MATH

Grade	% Meeting or Exceeding Standard		
	Trimester 1	Trimester 2	Trimester 3
Kinder	42%	73%	83%
First	43%	43%	65%
Second	51%	60%	70%
Third	7%	47%	n/a
Fourth	25%	36%	n/a
Fifth	23%	15%	n/a



# SPSA of Goals and Strategies

For the development of the 2022-2023 SPSA



# SPSA Goals

## Goal 1

- All students will demonstrate continuous growth of English Language Arts standards as measured by local benchmark/CAASPP Interim assessments and state assessments (CAASPP) including student who will demonstrate continuous growth based on previous state and local assessment data.

## Goal 2

- All students will demonstrate continuous growth in math standards as measured by local benchmark/CAASPP Interim assessments and state assessments (CAASPP) including student subgroups who will demonstrate continuous growth based on previous state and local assessment data.

## Goal 3

- All students will demonstrate continuous growth of English Language Arts/ELD standards as measured by local benchmark/CAASPP Interim assessments and state assessments (CAASPP)/ELPAC including student subgroups who will demonstrate continuous growth based on previous state and local assessment data.



# SPSA Goals

## Goal 4

- Increase Parent Engagement and Family Support to Improve the Learning Environment

## Goal 5

- Create and Maintain a Safe Learning Environment.
- Providing a safe learning environment by building a structured culture of continuous learning. Teachers will collaborate using the PLC Process
- School Attendance Goal: Reduce the rate of Chronic Absenteeism



# Revised Title 1 Budget – 21/22

Allocation	Cost
Instructional Aides Salary and Benefits: <ul style="list-style-type: none"> <li>• 2/part-time</li> </ul>	\$26,750*
Teacher Hourly: <ul style="list-style-type: none"> <li>• \$900 hourly + \$200 benefits</li> </ul>	\$1,100.00
Parent Involvement: <ul style="list-style-type: none"> <li>• The Parent Institute</li> </ul>	\$2,055.00 <i>Estimated total: \$2012.00</i>
No Excuses University Subscription:	\$600.00 <i>Actual expenditure: \$575.00</i>
Materials and Supplies: <ul style="list-style-type: none"> <li>• No Excuses Agendas 22/23</li> <li>• BrainPop Subscription</li> <li>• Other Materials</li> </ul>	\$4436.00 <i>Agenda Actual expenditure: \$1198.36</i> <i>BrainPop subscription: \$3250.00</i>
<b>Total Budget</b>	<b>\$34,941.00</b> <i>Estimated Expenditures:\$33,785.36</i>



# Title 1 Budget – 22/23

Allocation	Cost
Instructional Aides Salary and Benefits: <ul style="list-style-type: none"><li>• 2/part-time</li></ul>	\$26,700*
Parent Involvement:	\$1226.94
No Excuses University Subscription:	\$600.00
Materials and Supplies: <ul style="list-style-type: none"><li>• No Excuses Agendas 22/23 <i>\$1250.00</i></li><li>• No Excuses related materials <i>\$300</i></li><li>• Other Materials <i>\$1008.40 (split between math and ELA supplies for RTI)</i></li></ul>	\$2558.00
<b>Total Budget</b>	<b>\$31,085.34</b> <i>\$3,855.66 less than 21/22</i>





# ELAC

- DELAC Report
  - Ms. Maria Reyna Cruz
- EL Taskforce Report
  - Mrs. Jennifer Paredes
- Summative ELPAC Testing Update
  - Mrs. Giuliana Morales





# Thank you!

Next Meeting: 2022/23 School Year!!!!

## Tentative 2022-2023 Meeting dates

- ❖ September 14, 2022 (ELAC only)
- ❖ October 26, 2022
- ❖ January 25, 2023
- ❖ March 15, 2023
- ❖ April 19, 2023
- ❖ May 10, 2023